[Mr. M. Govinda Pillai]

increase under Police is due to the extra expenditure that had to be incurred in the year for the formation of a Special Armed Reserve Police and the enrolment of Special Police for the preservation of peace and order in the country, which were disturbed by the Civil disobedience Movement. Under Buildings, Communications and Miscellaneous Public Improvements, the increase is due to the additional grants sanctioned in the course of the year for urgent works. The increase under Superannuation Allowances and Pensions is due to the increase in the retirement list.

8. On the capital section, sale proceeds of Government lands are expected to bring in Rs. 2 lakhs against the budget estimate of Rs. 2.5 lakhs and Rs. 1·91 lakhs has been received from the Travancore Sugars and Chemicals Ltd., on account of the sale of the Government Distillery at Nagercoil. A total outlay of Rs. 23·30 lakhs is now expected on our non-productive schemes and works against the budgeted expenditure of Rs. 33 50 lakhs. In the result, a net outgoing of Rs. 20·20 lakhs is expected this year against Rs. 29·57 lakhs anticipated in the budget. The Government Balance is now expected to be Rs. 28·23 lakhs, at the close of the current year.

BUDGET ESTIMATES FOR 1115.

9. I shall now pass on to the budget estimates for the ensuing year. The estimates have been framed on the data now available and in the expectation of the continuance of the present normal conditions and of a normal season as to both of which the forecasts are propitious. The estimated revenue for the next year is Rs. 263·79 lakhs and the programme of expenditure charged to this revenue has been fixed at Rs. 261·09 lakhs leaving a surplus of Rs. 2·70 lakhs. The receipts from the sale of Government lands are expected to bring in Rs. 2·5 lakhs and the programme of capital expenditure on non-productive works is estimated at Rs 24·5 lakhs. The capital outlay on productive works aggregating to Rs 27·75 lakhs has been provided for under the Debt Head section of the budget. We shall thus be drawing from our accumulated surplus Rs 19·30 lakhs in the next year. In the result, the Government Account balance is expected to stand at Rs 8·93 lakhs.

REVENUE.

10. The budgeted revenue of Rs. 263·79 lakhs for the next year is expected to be better than the anticipated revenue for the current year by Rs 7·52 lakhs. The main items which, it is hoped, will contribute to the increase are Taxes on Income (·60), Excise (2·78), Forests (·94), Stamps (·80), Currency and Mint (1·45), Commercial Transport (2·26) and Ceramic Factory (·85). The increase under Taxes on Income is expected mainly under income derived from business as a result of the activities of the department in detecting fresh cases of

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